- >>> Town of Stoneham Stoneham High School
  - ✓ No Surprises
  - ✓ Integrate Educational and Facilities Goals
  - ✓ On Time and On Budget

Owner's Project Management Services February 7, 2020





# **Staffing Plan**

### Core Team



Dale Caldwell, LEED AP, MCPPO Project Executive

Preconstruction: 10-20% Construction: 1-3%



Chuck Adam, MCPPO Project Director

Preconstruction: 30-40% Construction: 60-80%



**Susan Gleason, MCPPO** Sr. Project Manager

Preconstruction: 10-20% Construction: 80-100%



Iryna Nos, MCPPO Assistant Project Manager

Preconstruction: 10-20% Construction: 80-100%



**Gerry Albert**Project Representative

Preconstruction: 0-5% Construction: 100%

## **Additional Staff Resources**



Matthew Impastato, LEED AP Estimating/Value Management



**Pedro Benitez**, **PSP**, **PMI-SP** Scheduling



**Sandy MacLeod, AIA, LEED AP** Permitting/Codes



David Watts
Environmental Health & Safety



Hal Raymond
Building Envelope Specialist

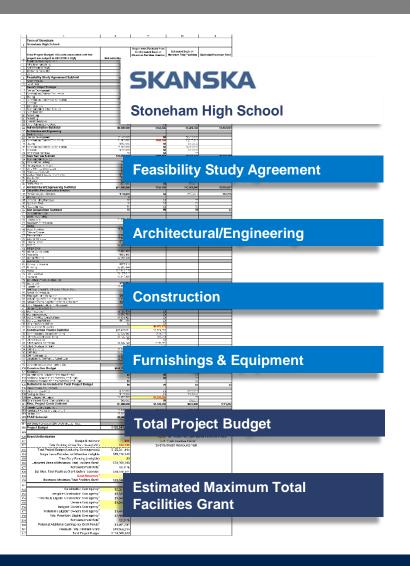


Robert Malone Geothermal Specialist

# Status of Current Projects

Staff Member	Role	Current Projects	Status of Project	Completion Date	
	Project Director	CT Douglas/Gates Elementary School, Acton, MA	Design Development, early site construction to begin in Fall 2020	Fall 2022	
Chuck Adam	Sr. Project Manager	Winthrop Miller Field Turf and Stadium Project	Construction Complete	Summer 2020	
	Sr. Project	Polar Park, Worcester, MA	Construction	Spring 2021	
Susan Gleason	Manager	Fitchburg State University, Summer 2020 Projects	Design	Summer 2020	
Iryna Nos	Assistant Project Manager	Attleboro High School, Attleboro, ,MA	Construction	Fall 2022	
Gerry Albert	Project Representative	Minuteman Vocational High School, Lincoln, MA	Closeout	Summer 2020	

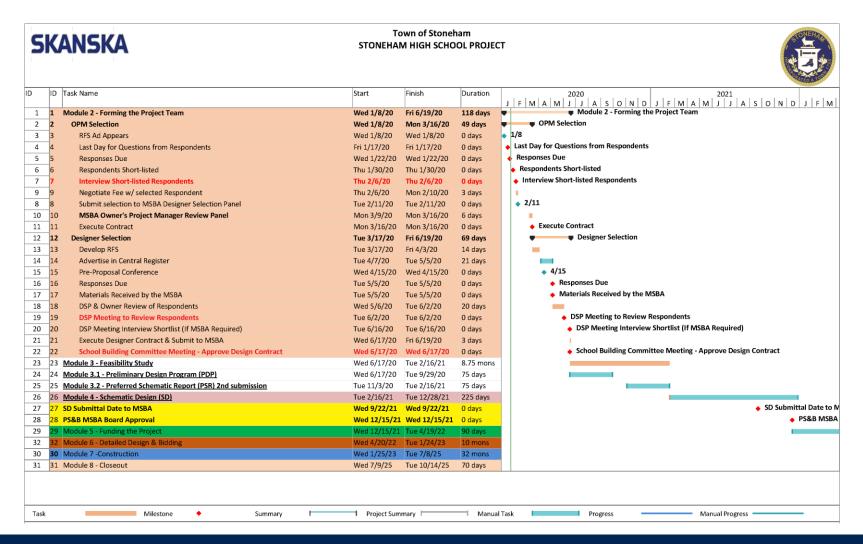
## **Managing the Construction Budget**



### **Complete and Durable Budget**

- Reflects Programming goals
- Clear and concise scope documents
- Builder constructability review
- Continuous value engineering
- In-house estimating
- Benchmarking historical costs
- Real-time Marketplace Costs/
   Actual Market Conditions
- Realistic contingencies
- Energy model validation
- Flexibility in sustainability

### **Baseline Schedule**



### **Schedule Acceleration**

- DSP Process
- Potential Early packages
  - The addition of possible driving lanes on Franklin Street and widening of the existing driveway
  - Early site exploration to find potential ledge
  - Potential swing space or modular classrooms
  - Foundations
  - Steel and other long lead time pre-ordering
  - Geothermal test wells
- Optimal phasing and logistics
- Expedited Closeout and Commissioning Procedures

## **Schedule Acceleration Examples**

- Winthrop Middle/High School
  - Early abatement & demo package
  - Rammed Aggregate Piers (RAP)
  - Steel & Foundations Pre-purchase
- Auburn Middle School:
  - Early ledge removal
- Acton-Boxborough C.T. Douglas Elementary School
  - Early Special Permit Reviews and Approvals (DEP Waiver) in SD
- Minuteman High School
  - Pre-purchased prefabricated, timber-framed bridges





## **Management Style/Public Input**

### **Collaborative Approach**

- Professional, inclusion, and respect
- All opinions are important
- Building a high-performance team



### **Provide Information on a Continuing Basis**

- Open Houses at School
- Informal Votes
- Public Forums/Workshops
- Community Access TV / Social Media
- Project Website











## What Sets Us Apart

#### In-House Resources

- Board of Building Regulations and Standards (BBRS) Representative
- Estimating
- Scheduling
- Building Envelope Specialists
- Commissioning
- National Sustainability Group
- Enhanced Turnover Specialists





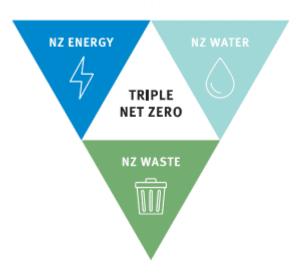
### Builder's Expertise

Ability to maximize safety, save money and reduce risks

### Reputation

Ability to attract best designers and contractors to your project

### Net Zero Experience



## What Sets Us Apart – Net Zero Expertise

### Current project with similar sustainability goals

C. T. Douglas and Gates Elementary Schools, Acton, MA
The following approaches to net zero have been established for the
Douglas-Gates Elementary School project:

Net Zero Energy: 100% of the source energy consumed on site will be met through on site renewable energy, on an annual basis. The project is aiming to rely on all electrical energy.

Net Zero Water: 100% of the project's non-potable water demand will be met through rainwater capture. The project's grey and blackwater will be recharged to the ground through a septic system.

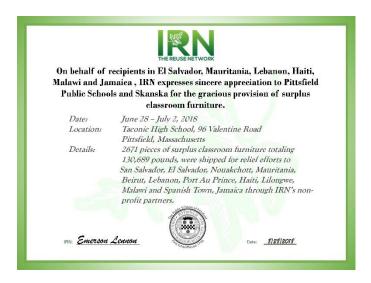
Net Zero Waste – School Operations: 95% of the total waste generated on site will be diverted from the landfill. The district will continue to evaluate streams for the remaining waste.

Net Zero Waste - Construction: target a 90% diversion rate, with a minimum 75% rate, of demolition and construction waste from landfill by weight.



# What Sets Us Apart – Furniture Recycling

### Taconic High School, Pittsfield, MA Surplus Classroom Furniture





SUR3567 Conclusion Report
Taconic High School, 96 Valentine Rd., Pittsfield, MA
June 28 - July 2, 2018



	Destination						
Item	Jamaica	El Salvador	Haiti	Malawi	Mauritania	Total	
Classroom							
Student Chair	61	274	95	209	219	858	
Student Combo Desk	213	146	158	209	103	829	
Student Open-Face Desk	49	8		11	2	70	
Table, Computer	15	10			15	40	
Table, Science Classroom	31	25			5	61	
Table, Work/Activity	31	64	2	15	26	138	
Administrative/Professional							
Desk, Professional	11	38	28		12	89	
File Cabinet, 2-3 Drawer	20	15		17	10	62	
File Cabinet, 4-5 Drawer	5	51	11	31	25	123	
Seating							
Chair, Other		77				77	
Chair, Task	11	19	5			35	
Stool	44	13			37	94	
Wheeled Cart	16	6		1	6	29	
Storage							
Bookcase	15	8		12	2	37	
Storage Cabinet	5	18		7	12	42	
Other							
Table, Other	8	19		3	2	32	
Other	10	44		1		55	
Total	545	835	299	516	476	2,671	



# **Most Similar Project**

- Challenging site
- 970 students
- Built on Main Street
- MWRA
- Flood Plain
- Abutters
- Swing space
- Artificial Turf Field
- Enhanced Commissioning



Winthrop Middle/High School



- Challenging Feasibility Study
- 990 students
- Tight site with close abutters
- Net Zero goals
- Wetlands



C.T. Douglas and Gates Elementary Schools



## Commissioning

#### Attention to Detail

- Commissioning Starts on Day One
- Building Operator Certificate Training
- Coordinate Specifications
- Basis of Design Verification
- CHPS/LEED
- Blower Door Test
- Options for Enhanced Commissioning
  - System-specific sequence for start-up and commissioning
  - Documenting logic flow and establishing that it be followed
  - Bring system on line systemically
- Seamless transition to efficiently operating your school
- In-House Certified Energy Manager





# **Community Priorities: Phasing and Logistics**



### **Relevant Experience**

#### Wetlands

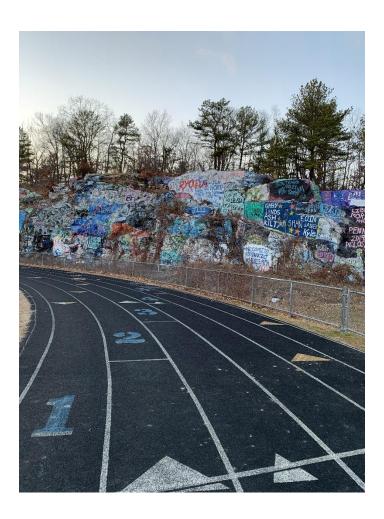
- Winthrop Miller Field
- Acton-Boxborough CT Douglas
- Auburn Middle School
- Taconic High School

#### Athletic Field Renovations

Winthrop Miller Field and 13 others

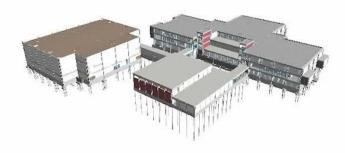
### Managing Traffic Concerns

- Student Drop-off and Pick-Up
- Student Parking
- First Responders
- Trucking Routes
- Deliveries/Contractor Parking



# **Innovative Solution**

Winchester High School - Occupied, Phased Renovation



### What Excites Us

- We have high-school age kids!
- Challenging Site Constraints
- Net Zero
- Working with previous client again
- Student involvement
- Bringing lessons learned from similar projects
- Making new connections
- Helping dedicated volunteers achieve their goals



# >>> Best Fit for Stoneham

- ✓ MSBA Process Expertise
- ✓ Community Outreach Expertise
- ✓ In-House Resources
- ✓ Builder's Expertise
  - Ability to maximize safety, save money and reduce risks
- ✓ Net Zero Experience
- Reputation
  - Ability to attract best designers and contractors to your project

